

Hennock Community Primary School

PPG Report 2016-17

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	Current Figure: 34
Number of pupils benefitting from PPG	6- 17.6%
Total amount of PPG received (£)	£ 7,920 (6x £1320)

Summary of PPG spending 2016-17

Objectives in spending PPG:

- 'Close the gap' for those children in receipt of Free School Meals, Service Children & Children that are 'looked after' & ensure they fulfil their potential by fully supporting all aspects of their learning
- Identifying the specific needs of these children and ensuring these needs are met as far as possible with individually designed opportunities and resources. Provision Maps in place & reviewed at least termly, alongside progress data.
- Support the health & emotional wellbeing of pupils benefitting from PPG to ensure they are 'ready to learn', including parent & family support
- Track the progress of PPG pupils to quickly identify areas of learning requiring support & ensure the effectiveness of this provision
- Enriching the extra curricular opportunities & widen the curriculum to extend the experiences of PPG pupils whenever possible.
- Provide well trained staff who have a deep understanding of Intervention Programmes that can support specific needs and 'close the gap' on pupils learning
- Monitor the progress of PPG across the year, evaluate to identify where there is high impact as a result of actions taken and build on successful strategies.

Summary of spending and actions taken & those planned for 2015-16 academic year:

➤ Residential & Outdoor Education Support- 6 children refunded £50 each	£300
➤ Breakfast Club support in place	
➤ Intervention with additional LSA in KS2- 3 hours per day- mornings 15 x £10 x 38 weeks	£5,700
➤ Provision Mapping meetings- Supply x 3 days	£450
➤ Additional LSA support working with PPG/ non PPG children mornings (3hrs) from December 2016 so that class teacher can work with KS2 PPG children – (4/7 pupils are PP)25wks @ 5 hours- x £20	£2,500

TOTAL EXPENDITURE £8,950 (excess taken from budget)

Outcomes to date:

All PPG children are subject to Provision Mapping- Progress is discussed at SL level termly

SENCo monitors all Provision Mapping

This is reported to the Full Governing Body through the Executive Headteacher's Report to Governors.

This includes data analysis and observation and evaluation of teaching and learning.

End of KS1 2017- 0 pupils

KS2 2016 (tests) 4x PPG child (Cohort of 7 children)- 2 moved into the school within the last year- specific support for SATs

Other Year Groups: 1 x Y5, 1 x Y3 therefore all support in KS2

Planned spending and actions for 2016-17 academic year:

PPG Budget 3 current pupils with possibly 3 new FS children- 6 x £1320= £7920

➤ Additional teaching assistant support- LSA 0.5 over the year	£5,000
➤ Residential & Outdoor Education Support	£400
➤ Possible- Subsidised Breakfast Club	£1900
➤ Additional LSA working with KS1 children (1x hour x daily per week) High % autistic PPG Pupils	£1,900
➤ ICT Support	£500

TOTAL BUDGETED EXPENDITURE 2016-17- £9700